

MEMORANDUM OF UNDERSTANDING

YEAR 2016-17

Memorandum of understanding between Ministry of Culture (MOC), Shastri Bhawan, New Delhi & Nava Nalanda Mahavihara (NNM) (Deemed to be University), Nalanda 803111, Bihar for the financial year 2016-17.

1. This agreement made this 24th day of **June 2016** between MoC, as the first party and NNM, Nalanda an organization under the Ministry of Culture, hereinafter called the Second party.
2. Whereas the Ministry of Culture have the following mandate:
 - i. to preserve, promote and disseminate all for forms of art and culture. In order to achieve this, the department undertakes the following activities;
 - ii. Maintenance and conservation of heritage, historic sites and ancient monuments;
 - iii. Administration of libraries;
 - iv. Promotion of literary, visual and performing arts;
 - v. Observation of centenaries and anniversaries of important national personalities and events;
 - vi. Promotion of institutions and organizations of Pali and Buddhist Studies;
 - vii. Promotion of institutional and individual non-official initiatives in the fields of art and culture;
 - viii. Entering into cultural agreements with foreign countries;
 - ix. The functional spectrum of the Department ranges from creating cultural awareness from the grass root level to the international cultural level.
3. And whereas Nava Nalanda Mahavihara have the following mandate:
 - i. to develop a residential centre of education of international importance on the line of the ancient/old Viharas (where the teachers and the taught lived together devoting themselves to studies and higher academic pursuits) for the promotion of higher studies and research in Pali language and literature, and Buddhist studies through Sanskrit, Tibetan, Chinese, Mongolian, Japanese and other Asian languages. In Addition, contemporary Buddhism in various parts of the world may also be made studies and research;
 - ii. to set up and maintain department of studies in (1) Pali and Buddhism, (2) Philosophy with special reference to Buddhist Philosophy (both Hinayana and Mahayana), Logic and Epistemology including outlines of Indian Philosophy and Comparative Religion, (3) Ancient Indian and Asian Studies with special reference



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निदेशक / Director
संस्कृति मंत्रालय / Ministry of Culture
भारत सरकार / Govt. of India
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(समाविश्वविद्यालय) नालन्दा / (Deemed University) Nalanda

- to Buddhist history and culture and spread of Buddhism of Buddhism, (4) Linguistics and Modern Languages, (5) the Department of Tibetan and Chinese Studies including Mongolian, Korean and Japanese languages, and (6) such other subjects as the "Society" may decide to introduce from time to time;
- iii. to undertake extra mural studies, extension programmes and field outreach activities for development of the Indian Society;
 - iv. to maintain a modern and rich library in order to facilitate teaching and research;
 - v. to accommodate monks, nuns and lay scholars versed in traditional Buddhists monastic learning and to acquaint them with modern methods of research and comparative studies;
 - vi. to send its scholars and professors to recognized centres of Buddhist learning in the world, specially to neighboring Buddhist countries to acquire firsthand knowledge of their traditions and also to revive the old cultural ties existed between India and those countries and vice versa;
 - vii. to critically edit, translate and publish classical Buddhist works from Pali, Sanskrit, Tibetan, Chinese, Japanese, Mongolian and other languages;
 - viii. to publish journals, periodicals on different aspects of Buddhism and allied subject;
 - ix. to co-operate with educational and other institutions in and outside India having objects wholly or partly similar to those of the Society by exchange of teachers, scholars in order to coordinate research work with them and generally in such a manner as may be conducive to their common objects;
 - x. to subscribe to or become a member of, or to co-operate with any other Associations or Society, whose objects are similar, wholly or partly, to the objects to the Society or the promotion of which may be conducive to the attainment of the objects of the Society;
 - xi. to do all such other acts and things as may be necessary or desirable for or conducive to attain or furthering the objectives specified above as may be expedient for functioning of the Mahavihara.

4. Purpose of the MOU –

- a) To achieve the organizational goals by optimum use of the funds available and proper functioning of the organisations;
- b) To achieve this, the following deliverables are required: -



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5. Budget/Account –

- i. Budget outlay for the year 2016-17 amounting to **Rs.** 2096 Lakhs (Plan – 1500 lakhs and Non-Plan – 596 lakhs) is being allotted to Nava Nalanda Mahavihara for carrying out organizational work. Expenditure is to be ensured;
- ii. The Annual Report and Audited accounts for the year 2015-16 to be prepared on time as per schedule given in Activity Calendar;
- iii. Utilisation Certificate has to be submitted to this Ministry in time;
- iv. To dispose of all pending CAG paras, internal audit paras and PAC paras;
- v. Submission of RE-BE/Annual Plan/Outcome Budget as per Activity Calendar;
- vi. Quarterly Expenditure Plan (QEP), Targets achieved to be reported to MoC in time;
- vii. Ensuring that the inputs for preparation of EFC/SFC are submitted on time.
- viii. Creation of online system for application, Utilization Certificate and accounting.

6. Human Resource –

- i. Human Resource Policy for the organization to be framed/reviewed;
- ii. The Recruitment Rules (RRs) for all the cadres to be framed/reviewed with the approval of the Competent Authority;
- iii. The process of filling up of vacancies in a time bound manner;
- iv. All pending vigilance cases to be disposed off on time and as per rules;
- v. Training of the staff of the organization to be ensured as per the Staff Training Policy. A Training Calendar to be designed in the beginning of the year and training schedule uploaded in the website. Training of staff in Budget and Accounts, Establishment matters, Vigilance matters, Officer Procedure etc. in ISTM, NIFM etc. to be ensured.
- vi. Holding of DPCs for promotion and MACPs as per DOPT instructions.
- vii. Implementation of New Pension Scheme.
- viii. Verification of appointment made during the last 5-10 years has to be carried out by the NNM. The process has to be completed by NNM by November, 2016.

7. Legal Matter –

- i. Amendments to the MoA to be carried out, if necessary with approval of Competent Authority;
- ii. The Bye-laws of the organization to be framed/reviewed;
- iii. Monitoring and defending of the Court cases on behalf of Union of India.



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- iv. RRs will be framed / reviewed by December, 2016.

8. Parliament Matters –

- i. The Audited Accounts and Annual Report for the year 2015-16 to be submitted to MoC by 15th November 2016 for laying in winter session;
- ii. Timely submission of information for Parliament Questions,
- iii. Parliamentary Assurances and parliamentary matters;
- iv. Legislative matters, if any, to be taken up for approval of Parliament;
- v. Ensuring implementation of recommendations/suggestions of the Parliamentary Standing Committee or such other Committee.

9. General –

- i. Mandatory meetings of all the Committees/Sub-Committees/ Board to be convened and conducted on time;
- ii. The performance audit of the organisation to be got done by an external evaluator;
- iii. Mandatory Returns and Reports for the year to be filed on time;
- iv. Disposal of public grievances, RTI applications to be ensured. Effective Grievance Redressal Mechanism to be set up if it does not exist. Existing policy to be reviewed;
- v. Website to be viewed and revamped if necessary;
- vi. Ensuring compliance of Rajbhasa Policy;
- vii. Meeting the deadline for submission of RFD and ensuring its implementation;
- viii. Ensuring that inputs for Cabinet Memos are submitted on time.
- ix. Identification and creation of e-services;
- x. Revamping of website and making in bilingual;
- xi. Implementation of Swachh Bharat Campaign;
- xii. Implementation of Performance Audit;
- xiii. Assess needs for skill development and create tailored training modules.
- xiv. Do an inventory of cultural spaces under the charge of the organization.
- xv. Increase presence on social media.
- xvi. Provide archival material on intangible culture to IGNCA.
- xvii. Provide promotional films to DD Bharati and also make an inventory of films.
- xviii. Mapping for tangible and intangible cultural heritage of Gaya.



- xix. To organise peace, awareness walk related with the teaching of the Buddha in honors of Buddha and his important disciples like Ven. Sariputt, Ven. Mogallayan and Ven. Mahakashyapa.

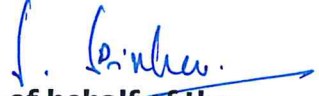
10. Specific issue related to your organization –

- i. Appointment of Vice-Chancellor to be taken up during the current FY;
- ii. Follow up of de-recognition case of deemed to be university status;
- iii. To take necessary steps to get Nava Nalanda Mahavihara, Nalanda accredited by the NAAC during the current FY;
- iv. Filling up teaching and non-teaching post as per UGC norms during the current financially year.
- v. Actual Expenditure on each activity shall be subject to the availability of funds in the in the allocated budget to the NNM and compliance to the GFR provisions besides adherence to the economy measures as issued by MoF from time to time. If physical target are achieved in time, allocation of additional funds could be considered to conduct more activities. Any shortfall in target may attract withdrawal/reduction in the budgetary support.



Signature on behalf of MOC

प्रदीप कुमार / PRADEEP KUMAR
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संस्कृति विभाग / Ministry of Culture
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**Signature of behalf of the
Head of the organisation**

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Rs. in Lacs.

Month	Sum of Physical Target	Sum of Physical Achievement	Sum of Financial Target	Sum of Financial Achievement	Non Plan Budget	Internal Revenue Generation	Actual Financial Assistance Needed
Apr.16	18		65.00			0.00	65.00
May.16	21		79.33			0.00	79.33
Jun.16	26		97.83			0.00	97.83
Jul.16	27		133.00			0.00	133.00
Aug.16	22		85.17			0.00	85.17
Sep.16	33		516.17			0.00	516.17
Oct.16	26		85.50			0.00	85.50
Nov.16	24		157.33			0.00	157.33
Dec.16	25		109.00			0.00	109.00
Jan.17	24		85.00			0.00	85.00
Feb.17	18		65.00			0.00	65.00
Mar.17	44		617.67			0.00	617.67
Total	308	0	2096.00	0	0.00	0.00	2096.00

Note: Col. C not filled up being the Physical target and Financial target is the sum total of both Plan and

Non-Plan grant altogether. Further, allocation is also yet to be conveyed from the Ministry.

16/16


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Activity 53		Activity 54			
Introduction of Solar Energy (Green Campus)		North East Region Activities			
Weight (W) =0.6494		Weight (W)=1.2605			
Unit Cost (Rs.in lakhs) =25.00		Unit Cost (Rs.in lakhs) =50.			
Month	Physical		Financial		Score = W* A/T
	Target (T)	Achievement (A)	Target	Achievement	
Apr-16	0		0	0	
May-16	0		0	0	
Jun-16	0		0	0	
Jul-16	0		1	50	
Aug-16	0		0	0	
Sep-16	0		0	0	
Oct-16	0		0	0	
Nov-16	0		1	50	
Dec-16	1		0	0	
Jan-17	0		0	0	
Feb-17	0		0	0	
Mar-17	1		1	50	
Total	2		3	150	

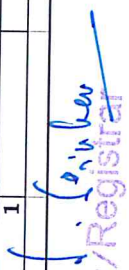

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Activity 49										
Furnishing of Maintenance of Guest House										
Weight (W) =1.2987										
Unit Cost (Rs.in lakhs) =5.00										
Month	Physical			Financial			Score = W* A/T			
	Target (T)	Achievement (A)	Target	Achievement	Target	Achievement	Target (T)	Achievement (A)	Target	Achievement
Apr-16	0		0				0		0	
May-16	0		0				0		0	
Jun-16	1		5				0		0	
Jul-16	0		0				0		0	
Aug-16	0		0				0		0	
Sep-16	1		5				0		0	
Oct-16	0		0				0		0	
Nov-16	0		0				0		0	
Dec-16	1		5				1	10	0	
Jan-17	0		0				0		0	
Feb-17	0		0				0		0	
Mar-17	1		5				0		0	
Total	4		20				1	10	10	

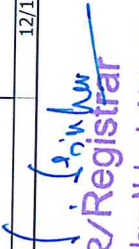
Activity 50										
Pali Hindi Dictionary Project										
Weight (W)=0.3247										
Unit Cost (Rs.in lakhs) =10.00										
Month	Physical			Financial			Score = W* A/T			
	Target (T)	Achievement (A)	Target	Achievement	Target	Achievement	Target (T)	Achievement (A)	Target	Achievement
Apr-16	0		0				0		0	
May-16	0		0				0		0	
Jun-16	0		0				0		0	
Jul-16	0		0				0		0	
Aug-16	0		0				0		0	
Sep-16	0		0				0		0	
Oct-16	1		4				0		0	
Nov-16	0		0				0		0	
Dec-16	0		0				0		0	
Jan-17	0		0				0		0	
Feb-17	0		0				0		0	
Mar-17	0		0				0		0	
Total	1		4				1	1	1	13/16

Activity 51										
Development of Games & Sports										
Weight (W)=0.3247										
Unit Cost (Rs.in lakhs) =4.00										
Month	Physical			Financial			Score = W* A/T			
	Target (T)	Achievement (A)	Target	Achievement	Target	Achievement	Target (T)	Achievement (A)	Target	Achievement
Apr-16	0		0				0		0	
May-16	0		0				0		0	
Jun-16	0		0				0		0	
Jul-16	0		0				0		0	
Aug-16	0		0				0		0	
Sep-16	0		0				0		0	
Oct-16	1		4				0		0	
Nov-16	0		0				0		0	
Dec-16	0		0				0		0	
Jan-17	0		0				0		0	
Feb-17	0		0				0		0	
Mar-17	0		0				0		0	
Total	1		4				1	1	1	13/16

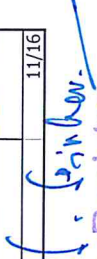

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		Activity 45				Activity 46				
		Development & Maintenance of Garden				Printing of Old & New Publication				
		Weight (W) =0.9740				Weight (W)=0.6494				
		Unit Cost (Rs.in lakhs) =1.67				Unit Cost (Rs.in lakhs) =12.50				
Month	Physical		Financial		Score = W* A/T	Physical		Financial		Score = W* A/T
	Target (T)	Achievement (A)	Target	Achievement		Target (T)	Achievement (A)	Target	Achievement	
Apr-16	0		0			0		0		
May-16	0		0			0		0		
Jun-16	0		0			0		0		
Jul-16	1		1.67			0		0		
Aug-16	0		0			0		0		
Sep-16	0		0			0		0		
Oct-16	1		1.67			1	12.5			
Nov-16	0		0			0		0		
Dec-16	0		0			0		0		
Jan-17	0		0			0		0		
Feb-17	0		0			0		0		
Mar-17	1		1.67			1	12.5			
Total	3		5.0			2	25.00			

		Activity 47				Activity 48				
		Documentation & Exhibition				Development of Maintenance of XMH				
		Weight (W)=0.3247				Weight (W)=0.6494				
		Unit Cost (Rs.in lakhs) =15.00				Unit Cost (Rs.in lakhs) =40.00				
Month	Physical		Financial		Score = W* A/T	Physical		Financial		Score = W* A/T
	Target (T)	Achievement (A)	Target	Achievement		Target (T)	Achievement (A)	Target	Achievement	
Apr-16	0		0			0		0		
May-16	0		0			0		0		
Jun-16	0		0			0		0		
Jul-16	0		0			0		0		
Aug-16	1		15			0		0		
Sep-16	0		0			0		0		
Oct-16	0		0			1	40			
Nov-16	0		0			0		0		
Dec-16	0		0			0		0		
Jan-17	0		0			0		0		
Feb-17	0		0			0		0		
Mar-17	0		0			0		0		
Total	1		15.0			2	80			12/16



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Activity 41		Activity 42			
Improvement & Development of Library Services including Purchase of Books		Purchase of Furniture & Equipments			
Weight (W) =0.9740		Weight (W)=0.6494			
Unit Cost (Rs.in lakhs) =6.67		Unit Cost (Rs.in lakhs) =15.00			
Month	Physical		Financial		Score = W* A/T
	Target (T)	Achievement (A)	Target	Achievement	
Apr-16	0		0		
May-16	0		0		
Jun-16	0		0		
Jul-16	1		0		
Aug-16	0		0		
Sep-16	0		0		
Oct-16	1		1	15	
Nov-16	0		0		
Dec-16	0		0		
Jan-17	0		0		
Feb-17	0		0		
Mar-17	1		1	15	
Total	3		2	30.0	
Activity 43		Activity 44			
Information Technology : Computer Networking System with Internet facility (wi-fi) & Maintenance including Purchase of Computer etc.		Purchase of Audio-Vedio Recording Equipments & Maintenance			
Weight (W)=0.6494		Weight (W)=0.7940			
Unit Cost (Rs.in lakhs) =12.50		Unit Cost (Rs.in lakhs) =3.33			
Month	Physical		Financial		Score = W* A/T
	Target (T)	Achievement (A)	Target	Achievement	
Apr-16	0		0		
May-16	0		0		
Jun-16	0		0		
Jul-16	0		0		
Aug-16	0		0		
Sep-16	1		1	3.33	
Oct-16	0		0		
Nov-16	0		0		
Dec-16	0		0		
Jan-17	0		1	3.33	
Feb-17	0		0		
Mar-17	1		1	3.33	
Total	2		3	10.0	

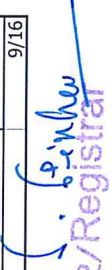

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Activity 37		Activity 38					
Advertisement Expenses		Festival of India (Buddha Mahotsava)					
Weight (W) =0.9740		Weight (W)=0.9740					
Unit Cost (Rs.in lakhs) =2.67		Unit Cost (Rs.in lakhs) =13.33					
Physical		Physical		Financial		Score = W* A/T	
Month	Target (T)	Achievement (A)	Target (T)	Achievement (A)	Target	Achievement	Score = W* A/T
Apr-16	0		0		0		
May-16	0		0		0		
Jun-16	1		2.67		1	13.33	
Jul-16	0		0		0		
Aug-16	0		0		0		
Sep-16	1		2.67		1	13.33	
Oct-16	0		0		0		
Nov-16	0		0		0		
Dec-16	0		0		0		
Jan-17	0		0		0		
Feb-17	0		0		0		
Mar-17	1		2.67		1	13.33	
Total	3		8.0		3	40.0	

Activity 39		Activity 40					
Construction of Museum for Xuanzang Relic		Construction of Utility Centre at Temple Hostel Campus					
Weight (W)=0.6494		Weight (W)=0.7494					
Unit Cost (Rs.in lakhs) =175.00		Unit Cost (Rs.in lakhs) =155.00					
Physical		Physical		Financial		Score = W* A/T	
Month	Target (T)	Achievement (A)	Target (T)	Achievement (A)	Target	Achievement	Score = W* A/T
Apr-16	0		0		0		
May-16	0		0		0		
Jun-16	0		0		0		
Jul-16	0		0		0		
Aug-16	0		0		0		
Sep-16	1		175		1	155	
Oct-16	0		0		0		
Nov-16	0		0		0		
Dec-16	0		0		0		
Jan-17	0		0		0		
Feb-17	0		0		0		
Mar-17	1		175		1	155	
Total	2		350		2	310	10/16

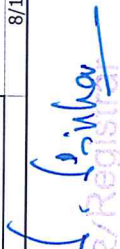

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Activity 33		Activity 34			
Strengthening and Development of Teaching & Research Works, Filed Work, Data Collection and Hono. To Visiting Prof. & M.O.		Wages: Security Guards & Others			
Weight (W) =3.8961		Weight (W)=3.8961			
Unit Cost (Rs.in lakhs) =2.50		Unit Cost (Rs.in lakhs) =2.92			
Month	Physical		Physical		Score = W* A/T
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	
Financial		Financial		Financial	
Target	Achievement	Target	Achievement	Target	Achievement
Apr-16	1	2.5	1	2.92	
May-16	1	2.5	1	2.92	
Jun-16	1	2.5	1	2.92	
Jul-16	1	2.5	1	2.92	
Aug-16	1	2.5	1	2.92	
Sep-16	1	2.5	1	2.92	
Oct-16	1	2.5	1	2.92	
Nov-16	1	2.5	1	2.92	
Dec-16	1	2.5	1	2.92	
Jan-17	1	2.5	1	2.92	
Feb-17	1	2.5	1	2.92	
Mar-17	1	2.5	1	2.92	
Total	12	30.0	12	35.0	
Activity 35		Activity 36			
Wage: Causal Labours & Outsourcing for Sanitation work etc		Medical Care & Reimbursement			
Weight (W)=3.8961		Weight (W)=1.9481			
Unit Cost (Rs.in lakhs) =4.17		Unit Cost (Rs.in lakhs) =4.17			
Month	Physical		Physical		Score = W* A/T
	Target (T)	Achievement (A)	Target (T)	Achievement (A)	
Financial		Financial		Financial	
Target	Achievement	Target	Achievement	Target	Achievement
Apr-16	1	4.17	0	0	
May-16	1	4.17	0	0	
Jun-16	1	4.17	1	4.17	
Jul-16	1	4.17	0	0	
Aug-16	1	4.17	1	4.17	
Sep-16	1	4.17	0	0	
Oct-16	1	4.17	1	4.17	
Nov-16	1	4.17	0	0	
Dec-16	1	4.17	1	4.17	
Jan-17	1	4.17	1	4.17	
Feb-17	1	4.17	0	0	
Mar-17	1	4.17	1	4.17	
Total	12	50.0	6	25.0	
					9/16


 रजिस्ट्रार/Registrar
 नव नालन्दा महाविहार/ Nava Nalanda Mahavihara,
 (एनएनएमएल) बामनसा / (N.N.M.E.L) Bamanasa / (N.N.M.E.L) Bamanasa

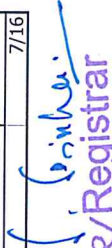
Activity 29										
Activity 30										
Pali Hindi Dictionary										
Development of Games & Sports										
Weight (W) =3.8961										
Unit Cost (Rs.in lakhs) =1.67										
Unit Cost (Rs.in lakhs) =0.50										
Month	Target (T)	Achievement (A)	Financial		Score = W* A/T	Physical		Financial		Score = W* A/T
			Target	Achievement		Target (T)	Achievement (A)	Target	Achievement	
Apr-16	1		1.67			0		0		
May-16	1		1.67			0		0		
Jun-16	1		1.67			0		0		
Jul-16	1		1.67			0		0		
Aug-16	1		1.67			0		0		
Sep-16	1		1.67			1		0.5		
Oct-16	1		1.67			0		0		
Nov-16	1		1.67			0		0		
Dec-16	1		1.67			0		0		
Jan-17	1		1.67			0		0		
Feb-17	1		1.67			0		0		
Mar-17	1		1.67			1		0.5		
Total	12		20.0			2		1.0		

Activity 31										
Activity 32										
Annual Repair & Maintenance of Residential & Non-Residential										
Mapping of Nalanda, Rajgir & Around										
Weight (W)=0.3247										
Unit Cost (Rs.in lakhs) =2.00										
Month	Target (T)	Achievement (A)	Financial		Score = W* A/T	Physical		Financial		Score = W* A/T
			Target	Achievement		Target (T)	Achievement (A)	Target	Achievement	
Apr-16	1		3.33			0		0		
May-16	1		3.33			0		0		
Jun-16	1		3.33			0		0		
Jul-16	1		3.33			1		2		
Aug-16	1		3.33			0		0		
Sep-16	1		3.33			0		0		
Oct-16	1		3.33			0		0		
Nov-16	1		3.33			0		0		
Dec-16	1		3.33			0		0		
Jan-17	1		3.33			0		0		
Feb-17	1		3.33			0		0		
Mar-17	1		3.33			0		0		
Total	12		40.0			1		2.00		


 Registrar
 नवा नालंदा विश्वविद्यालय/ Nava Nalanda Mahavidyalaya
 (Deemed to be University) Nalanda

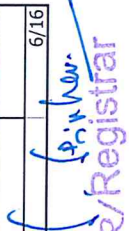
Activity 25												Activity 26			
Printing of Old & New Publication												Documentation & Exhibition			
Weight (W) =0.9740												Weight (W)=0.6494			
Unit Cost (Rs.in lakhs) =1.67												Unit Cost (Rs.in lakhs) =7.50			
Month	Physical			Financial			Score = W* A/T	Physical			Financial			Score = W* A/T	
	Target (T)	Achievement (A)	Target	Achievement	Target	Achievement		Target (T)	Achievement (A)	Target	Achievement	Target	Achievement		
Apr-16	0		0		0			0		0		0			
May-16	0		0		0			0		0		0			
Jun-16	1		1.67		1.67			0		0		0			
Jul-16	0		0		0			0		0		0			
Aug-16	0		0		0			0		0		0			
Sep-16	0		0		0			0		0		0			
Oct-16	0		0		0			1		7.5		7.5			
Nov-16	1		1.67		1.67			0		0		0			
Dec-16	0		0		0			0		0		0			
Jan-17	0		0		0			0		0		0			
Feb-17	0		0		0			0		0		0			
Mar-17	1		1.67		1.67			1		7.5		7.5			
Total	3		5.0		5.0			2		15.00		15.00			

Activity 27												Activity 28			
Development & Maintenance of XMH												Furnishing & Maintenance of Guest House			
Weight (W)=3.8961												Weight (W)=0.6494			
Unit Cost (Rs.in lakhs) =1.67												Unit Cost (Rs.in lakhs) =2.50			
Month	Physical			Financial			Score = W* A/T	Physical			Financial			Score = W* A/T	
	Target (T)	Achievement (A)	Target	Achievement	Target	Achievement		Target (T)	Achievement (A)	Target	Achievement	Target	Achievement		
Apr-16	1		1.67		1.67			0		0		0			
May-16	1		1.67		1.67			0		0		0			
Jun-16	1		1.67		1.67			0		0		0			
Jul-16	1		1.67		1.67			0		0		0			
Aug-16	1		1.67		1.67			0		0		0			
Sep-16	1		1.67		1.67			1		2.5		2.5			
Oct-16	1		1.67		1.67			0		0		0			
Nov-16	1		1.67		1.67			0		0		0			
Dec-16	1		1.67		1.67			0		0		0			
Jan-17	1		1.67		1.67			0		0		0			
Feb-17	1		1.67		1.67			0		0		0			
Mar-17	1		1.67		1.67			1		2.5		2.5			
Total	12		20.0		20.0			2		5.00		5.00		7/16	


रजिस्ट्रार/Registrar
 तब नालन्दा महाविहार/ Nava Nalanda Mahavihara
 (आमकमविद्यालय) नालन्दा/ (Deemed University) Nalanda

Activity 21		Activity 22	
Development & Maintenance of Garden		Workshop, Seminar, Conference & Collaborative Cultural Exchange Programme etc.	
Weight (W) =3.8961		Weight (W)=3.8961	
Unit Cost (Rs.in lakhs) =0.17		Unit Cost (Rs.in lakhs) =2.50	
Physical		Physical	
Target (T)	Achievement (A)	Target (T)	Achievement (A)
Financial		Financial	
Target	Achievement	Target	Achievement
Score = W* A/T		Score = W* A/T	
Apr-16	1	0.17	1
May-16	1	0.17	1
Jun-16	1	0.17	1
Jul-16	1	0.17	1
Aug-16	1	0.17	1
Sep-16	1	0.17	1
Oct-16	1	0.17	1
Nov-16	1	0.17	1
Dec-16	1	0.17	1
Jan-17	1	0.17	1
Feb-17	1	0.17	1
Mar-17	1	0.17	1
Total	12	2.0	2.0

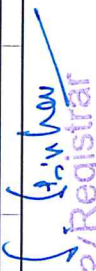
Activity 23		Activity 24	
Annual Foundation Day & Special Convocation		Award of Scholarship to the merit students of the University	
Weight (W)=0.3247		Weight (W)=1.2987	
Unit Cost (Rs.in lakhs) =25.00		Unit Cost (Rs.in lakhs) =5.00	
Physical		Physical	
Target (T)	Achievement (A)	Target (T)	Achievement (A)
Financial		Financial	
Target	Achievement	Target	Achievement
Score = W* A/T		Score = W* A/T	
Apr-16	0	0	0
May-16	0	0	0
Jun-16	0	0	1
Jul-16	0	0	0
Aug-16	0	0	0
Sep-16	0	0	1
Oct-16	0	0	0
Nov-16	1	25	0
Dec-16	0	0	1
Jan-17	0	0	0
Feb-17	0	0	0
Mar-17	0	0	1
Total	1	25.00	4


 Registrar/Registrar
 नव नाटान्दा महाविद्यालय/ Nava Natanda Mahavidyalaya
 (नामविश्वविद्यालय) नालन्दा / (Deemed University) Nalanda

Activity 17										Activity 18				
Childred Education Allowanc										Improvement & Development of Library Services				
Weight (W) =0.3247										Weight (W)=1.9481				
Unit Cost (Rs.in lakhs) =6.00										Unit Cost (Rs.in lakhs) =1.33				
Month	Physical			Financial			Score = W* A/T		Physical			Financial		Score = W* A/T
	Target (T)	Achievement (A)	Target	Achievement	Target	Achievement	Target	Achievement	Target (T)	Achievement (A)	Target	Achievement		
Apr-16	0		0						0		0			
May-16	0		0						1		1.33			
Jun-16	0		0						0		0			
Jul-16	0		0						1		1.33			
Aug-16	0		0						0		0			
Sep-16	0		0						1		1.33			
Oct-16	0		0						0		0			
Nov-16	0		0						1		1.33			
Dec-16	0		0						0		0			
Jan-17	0		0						1		1.33			
Feb-17	0		0						0		0			
Mar-17	1		6						1		1.33			
Total	1		6.00						6		8.00			
Activity 19										Activity 20				
Information Technology : Computer Networking System with Internet facility (wi-fi) & Maintenance										Purchase of Audio-Vedio Recording Equipments & Maintenance				
Weight (W)=3.8961										Weight (W)=2.5974				
Unit Cost (Rs.in lakhs) =0.83										Unit Cost (Rs.in lakhs) =0.50				
Month	Physical			Financial			Score = W* A/T		Physical			Financial		Score = W* A/T
	Target (T)	Achievement (A)	Target	Achievement	Target	Achievement	Target	Achievement	Target (T)	Achievement (A)	Target	Achievement		
Apr-16	1		0.83						0		0			
May-16	1		0.83						1		0.5			
Jun-16	1		0.83						1		0.5			
Jul-16	1		0.83						1		0.5			
Aug-16	1		0.83						1		0.5			
Sep-16	1		0.83						0		0			
Oct-16	1		0.83						1		0.5			
Nov-16	1		0.83						0		0			
Dec-16	1		0.83						1		0.5			
Jan-17	1		0.83						1		0.5			
Feb-17	1		0.83						0		0			
Mar-17	1		0.83						1		0.5			
Total	12		10.0						8		4.00			
														5/16

Activity 13										Activity 14				
Pay & Allowances										Bonus				
Weight (W) =3.8961										Weight (W)=0.3247				
Unit Cost (Rs.in lakhs) =40.00										Unit Cost (Rs.in lakhs) =2.00				
Month	Physical			Financial			Score = W* A/T	Physical			Score = W* A/T			
	Target (T)	Achievement (A)	Target	Achievement	Target (T)	Achievement (A)		Target	Achievement					
Apr-16	1		40					0		0				
May-16	1		40					0		0				
Jun-16	1		40					0		0				
Jul-16	1		40					0		0				
Aug-16	1		40					0		0				
Sep-16	1		40					0		0				
Oct-16	1		40					1		2				
Nov-16	1		40					0		0				
Dec-16	1		40					0		0				
Jan-17	1		40					0		0				
Feb-17	1		40					0		0				
Mar-17	1		40					0		0				
Total	12		480.00					1		2.00				

Activity 15										Activity 16				
Leave Encashment on Retirement										LTC				
Weight (W)=0.6494										Weight (W)=0.9740				
Unit Cost (Rs.in lakhs) =12.50										Unit Cost (Rs.in lakhs) =4.33				
Month	Physical			Financial			Score = W* A/T	Physical			Score = W* A/T			
	Target (T)	Achievement (A)	Target	Achievement	Target (T)	Achievement (A)		Target	Achievement					
Apr-16	0		0					0		0				
May-16	1		12.5					0		0				
Jun-16	0		0					0		0				
Jul-16	0		0					1		4.33				
Aug-16	0		0					0		0.00				
Sep-16	0		0					0		0.00				
Oct-16	0		0					0		0.00				
Nov-16	0		0					1		4.33				
Dec-16	0		0					0		0.00				
Jan-17	1		12.5					0		0.00				
Feb-17	0		0					0		0.00				
Mar-17	0		0					1		4.33				
Total	2		25.00					3		13.00				


 Registrar/Registrar
 नव भारत नर्सिंग/नवा नर्सिंग महाविद्यालय
 (शाहीवाडी) अहमदाबाद / (Deemed University) Gandhinagar

Activity 9										Activity 10				
Repair & Maintenance of Building										Legal Expenses				
Weight (W) =3.8961										Weight (W)=1.2987				
Unit Cost (Rs.in lakhs) =0.33333										Unit Cost (Rs.in lakhs) =1.00				
Month	Physical			Financial			Score = W* A/T	Physical			Financial		Score = W* A/T	
	Target (T)	Achievement (A)	Target	Achievement	Target	Achievement		Target (T)	Achievement (A)	Target	Achievement			
Apr-16	1		0.3333					0		0				
May-16	1		0.3333					0		0				
Jun-16	1		0.3333					0		0				
Jul-16	1		0.3333					1		1				
Aug-16	1		0.3333					0		0				
Sep-16	1		0.3333					0		0				
Oct-16	1		0.3333					1		1				
Nov-16	1		0.3333					0		0				
Dec-16	1		0.3333					0		0				
Jan-17	1		0.3333					1		1				
Feb-17	1		0.3333					0		0				
Mar-17	1		0.3333					1		1				
Total	12		4.00					4		4.00				

Activity 11										Activity 12				
Examination Expenses										Educational Tour/Excursion for Students				
Weight (W)=3.8961										Weight (W)=1.2987				
Unit Cost (Rs.in lakhs) =1.17										Unit Cost (Rs.in lakhs) =0.50				
Month	Physical			Financial			Score = W* A/T	Physical			Financial		Score = W* A/T	
	Target (T)	Achievement (A)	Target	Achievement	Target	Achievement		Target (T)	Achievement (A)	Target	Achievement			
Apr-16	1		1.17					0		0				
May-16	1		1.17					0		0				
Jun-16	1		1.17					0		0				
Jul-16	1		1.17					1		0.5				
Aug-16	1		1.17					0		0				
Sep-16	1		1.17					0		0				
Oct-16	1		1.17					1		0.5				
Nov-16	1		1.17					0		0				
Dec-16	1		1.17					0		0				
Jan-17	1		1.17					1		0.5				
Feb-17	1		1.17					0		0				
Mar-17	1		1.17					1		0.5				
Total	12		14.0					4		2.00				

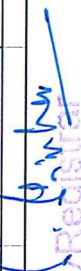
राजस्वार/Registrar

Activity 5												Activity 6			
Telephone Charges												Electric Charge			
Weight (W) =3.8961												Weight (W)=3.8961			
Unit Cost (Rs.in lakhs) =0.33												Unit Cost (Rs.in lakhs) =1.6667			
Month	Physical			Financial			Score = W* A/T	Physical			Financial			Score = W* A/T	
	Target (T)	Achievement (A)	Target	Achievement	Target (T)	Achievement (A)		Target	Achievement	Target (T)	Achievement (A)	Target	Achievement		
Apr-16	1		0.333					1		1.67					
May-16	1		0.333					1		1.67					
Jun-16	1		0.333					1		1.67					
Jul-16	1		0.333					1		1.67					
Aug-16	1		0.333					1		1.67					
Sep-16	1		0.333					1		1.67					
Oct-16	1		0.333					1		1.67					
Nov-16	1		0.333					1		1.67					
Dec-16	1		0.333					1		1.67					
Jan-17	1		0.333					1		1.67					
Feb-17	1		0.333					1		1.67					
Mar-17	1		0.333					1		1.67					
Total	12		4.00					12		20.00					

Activity 7												Activity 8			
Uniforms & Liveries												Maintenance of Staff Car			
Weight (W)=0.3247												Weight (W)=3.8961			
Unit Cost (Rs.in lakhs) =0.50												Unit Cost (Rs.in lakhs) =0.1667			
Month	Physical			Financial			Score = W* A/T	Physical			Financial			Score = W* A/T	
	Target (T)	Achievement (A)	Target	Achievement	Target (T)	Achievement (A)		Target	Achievement	Target (T)	Achievement (A)	Target	Achievement		
Apr-16	0		0					1		0.1667					
May-16	0		0					1		0.1667					
Jun-16	0		0					1		0.1667					
Jul-16	0		0					1		0.1667					
Aug-16	1		0.5					1		0.1667					
Sep-16	0		0					1		0.1667					
Oct-16	0		0					1		0.1667					
Nov-16	0		0					1		0.1667					
Dec-16	0		0					1		0.1667					
Jan-17	0		0					1		0.1667					
Feb-17	0		0					1		0.1667					
Mar-17	0		0					1		0.1667					
Total	1		0.50					12		2.00				2/16	

(Signature)
रजिस्ट्रार/Registrar

		Activity 1				Activity 2				Annexure-I		
		Tavelling Expenses				Audit Fee Expenses						
		Weight (W) =3.8961				Weight (W) =0.3247						
		Unit Cost (Rs.in lakhs) =0.42				Unit Cost (Rs.in lakhs) =0.50						
Month	Target (T)	Physical		Financial		Score = W* A/T	Target (T)	Physical		Financial		Score = W* A/T
		Achievement (A)	Target	Achievement	Target			Achievement (A)	Target	Achievement		
Apr-16	1		0.42				0		0			
May-16	1		0.42				0		0			
Jun-16	1		0.42				1		0.5			
Jul-16	1		0.42				0		0			
Aug-16	1		0.42				0		0			
Sep-16	1		0.42				0		0			
Oct-16	1		0.42				0		0			
Nov-16	1		0.42				0		0			
Dec-16	1		0.42				0		0			
Jan-17	1		0.42				0		0			
Feb-17	1		0.42				0		0			
Mar-17	1		0.42				0		0			
Total	12		5.0				1		0.50			
Activity 3												
Purchase of Journal & Periodicals												
Weight (W)=3.8961												
Unit Cost (Rs.in lakhs) =0.08												
Month	Target (T)	Physical		Financial		Score = W* A/T	Target (T)	Physical		Financial		Score = W* A/T
		Achievement (A)	Target	Achievement	Target			Achievement (A)	Target	Achievement		
Apr-16	1		0.08				1		1.08			
May-16	1		0.08				1		1.08			
Jun-16	1		0.08				1		1.08			
Jul-16	1		0.08				1		1.08			
Aug-16	1		0.08				1		1.08			
Sep-16	1		0.08				1		1.08			
Oct-16	1		0.08				1		1.08			
Nov-16	1		0.08				1		1.08			
Dec-16	1		0.08				1		1.08			
Jan-17	1		0.08				1		1.08			
Feb-17	1		0.08				1		1.08			
Mar-17	1		0.08				1		1.08			
Total	12		1.0				12		13.0			


 Registrar
 Navara Mahārāṣṭra Mahāvīdhya
 (Deemed University) Nalanda